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Cradle of the Trotter
and
Birthplace of Webster's
Dictionary

GOSHEN CENTRAL SCHOOL DISTRICT
227 MAIN STREET
GOSHEN, NEW YORK 10924

BUDGET DEVELOPMENT CALENDAR

FISCAL 11/12

- October 29, 2010 - Business Office distributes budget forms and Fiscal 11/12 Budget Process memo to all Building Principals and Directors.
- November 1, 2010 - Adopt Budget Development Calendar by Board of Education.
- December 3, 2010 - Initial meetings will be scheduled to review instructional and support services goals, staffing, new programs and major equipment purchases. District requests for maintenance projects due to the Superintendent of Buildings & Grounds.
- January 3, 2011 - All budget forms are due back in the Business Office. Meetings with Central Administration will be scheduled to discuss staffing, programs, supplies, textbooks and contractual expenses.
- ** February 7, 2011 - Budget presentations to the BOE will be made by Transportation, Buildings & Grounds, Technology, and Athletics.
- ** February 28, 2011 - Budget presentations to the BOE will be made by the Goshen High School, CJ Hooker Middle School, Goshen Intermediate School, and Scotchtown Elementary School, discussing new programs, staffing, major equipment purchases, etc.
- ** March 7, 2011 - Budget presentations to the BOE will be made by Pupil Personnel Services and Central Administration
Discussion of Personnel, Salaries and Fringe Benefits
Budget Review

March 14, 2011 - Board of Education petitions will be made available.

** March 21, 2011 - Budget Review - Overall Fiscal 11/12 Budget presentation and discussion. Adoption of Bus Purchase Proposition. Central Administration will present Projected Revenues and Estimated Tax Levy to the BOE. Discussion of any additional propositions requiring legal notices.

March 30, 2011 (Indy) - Legal notices in Independent Republican on March 30, April 13, May 4, and May 11.

April 1, 2011 (THR) Legal notices in the Times Herald Record and the Chronicle on April 1,
April 1, 2011 (CHR) April 15, May 6, and May 13.

** April 4, 2011 - Budget Review - Final recommendation

** April 11, 2011 - BOE Meeting – Adoption of the Proposed 2011/2012 Budget by the Board of Education.

April 18, 2011 - Board of Education petitions must be returned to the District Clerk by 5:00 p.m.

April 22, 2011 - Tax Report Card is due to SED, Independent Republican and the Times Herald Record. The Budget Newsletter is due for mailing. Absentee ballots are available.

April 26, 2011 - The proposed Fiscal 11/12 Budget is available for public review at the Main Office of each school building, Main Street and the Goshen Public Library.

** May 3, 2011 - Public Hearing on the budget held at the Main Street Building Board Room at 7:00 p.m.

May 4, 2011 - Six day Budget Notice postcard must be mailed.

May 10, 2011 - Last day to request absentee ballots to be mailed.

May 12, 2011 - Last day of voter registration.

May 17, 2011 - Budget vote and election of Board members.

** Indicates a regularly scheduled Board meeting