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Cradle of the Trotter
and
Birthplace of Webster's
Dictionary

GOSHEN CENTRAL SCHOOL DISTRICT
227 MAIN STREET
GOSHEN, NEW YORK 10924

BUDGET DEVELOPMENT CALENDAR

FISCAL 12/13

- October 28, 2011 - Business Office distributes budget forms and Fiscal 12/13 Budget Process memo to all Building Principals and Directors.
- November 7, 2011 - Adopt Budget Development Calendar by Board of Education.
- December 2, 2011 - Initial meetings will be scheduled to review instructional and support services goals, staffing, new programs and major equipment purchases. District requests for maintenance projects due to the Superintendent of Buildings & Grounds.
- January 3, 2012 - All budget forms are due back in the Business Office. Meetings with Central Administration will be scheduled to discuss staffing, programs, supplies, textbooks and contractual expenses.
- ** February 6, 2012 - Budget presentations to the BOE will be made by Transportation, Buildings & Grounds, Technology, and Athletics.
- ** February 21, 2012 - Budget presentations to the BOE will be made by the Goshen High School, CJ Hooker Middle School, Goshen Intermediate School, and Scotchtown Elementary School, discussing new programs, staffing, major equipment purchases, etc.
- March 1, 2012 - Report Tax Levy limit to O.S.C.
- ** March 5, 2012 - Budget presentations to the BOE will be made by Pupil Personnel Services and Central Administration
Discussion of Personnel, Salaries and Fringe Benefits
Budget Review

March 12, 2012 - Board of Education petitions will be made available.

** March 19, 2012 - Budget Review - Overall Fiscal 12/13 Budget presentation and discussion. Adoption of Bus Purchase Proposition. Central Administration will present Projected Revenues and Estimated Tax Levy to the BOE. Discussion of any additional propositions requiring legal notices.

March 28, 2012 (Indy) - Legal notices in Independent Republican on March 28, April 18, May 2, and May 9.

March 30, 2012 (THR) Legal notices in the Times Herald Record and the Chronicle on March 30,
March 30, 2012 (CHR) April 20, May 4, and May 11.

** April 2, 2012 - **Budget Review** - Final recommendation

**April 16, 2012 - BOE Meeting – Adoption of the Proposed 2012/2013 Budget by the Board of Education.

April 16, 2012 - Board of Education petitions must be returned to the District Clerk by 5:00 p.m.

April 20, 2012 - Tax Report Card is due to SED, Independent Republican and the Times Herald Record. The Budget Newsletter is due for mailing. Absentee ballots are available.

April 30, 2012 - The proposed Fiscal 12/13 Budget is available for public review at the Main Office of each school building, Main Street and the Goshen Public Library.

** May 7, 2012 - Public Hearing on the budget held at the Main Street Building Board Room at 7:00 p.m.

May 8, 2012 - Six day Budget Notice postcard must be mailed.

May 8, 2012 - Last day to request absentee ballots to be mailed.

May 10, 2012 - Last day of voter registration.

May 15, 2012 - Budget vote and election of Board members.

** Indicates a regularly scheduled Board meeting