

District Election and Budget Vote: Goshen Central School District Budget Notice

School districts are required by state law to mail this information to all households within the district.

If you would like additional information about the budget, please call the Superintendent's Office at (845) 615-6720.

The annual budget vote for the fiscal year 2011-12 by qualified voters of the Goshen Central School District, Orange County, New York, will be held at the district office in the Main Street Building, 227 Main Street, Goshen, on Tuesday, May 17, 2011 between the hours of 6 a.m. and 9 p.m., prevailing time, at which time the polls will be opened to vote by machine or ballot.

OVERALL BUDGET PROPOSAL

	Budget Adopted for the 2010-11 School Year	Budget Proposed for the 2011-12 School Year	Contingency Budget for the 2011-12 School Year*
Total budgeted amount	\$59,695,901	\$60,172,813	\$59,968,237
Increase/decrease for the 2011-12 school year		\$476,912	\$272,336
Percentage increase (decrease) in each proposed budget		0.8%	0.46%
Change in the consumer price index		1.6%	
Resulting est. property tax levy for the 2011-12 school year		\$40,683,341	\$40,478,765
1. Administrative Component	\$5,363,226	\$5,491,921	\$5,416,885
2. Program Component	\$46,852,963	\$47,461,756	\$47,369,716
3. Capital Component	\$7,479,712	\$7,219,136	\$7,181,636

Should the district be faced with a contingency budget, the district would be subject to restrictions and limitations in areas where money could be spent. For example, the purchase of new equipment would not be permitted. There would also be mandated charges for the use of school facilities by outside organizations.

BASIC STAR EXEMPTION PACKAGE

Estimated Basic STAR²Exemption Savings:

	Budget Proposed for the 2011-12 School Year
Basic STAR tax savings	\$784.75

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¹ Provide a statement of assumptions made in estimating the contingency budget pursuant to section 2023 of the Education Law.

² The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

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Goshen, NY 10924**

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